

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 11/01/07 - 11/30/07
Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	2,120	1,681.00	3	11,836.64	14.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.19	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,120	1,681.00	3	13,151.83	
LI % of Total	0.0%	0.0%	0.0%	2.9%	2.4%	1.7%	12.7%	
Residential New Construction	11,856	20,373.44	67	21,033	53,745.37	70	6,822.24	787.8%
Residential Conservation Service	667	697.83	3	16,283	9,076.41	32	22,358.49	40.6%
Energy Star Lighting	570	32.00	3	17,885	982.45	44	8,776.62	11.2%
Energy Star Appliance	1,317	225.00	3	9,204	2,145.00	27	5,851.08	36.7%
Res Subtotal	14,410	21,328.27	76	64,405	65,949.23	173	43,808.43	
Res % of Total	100.0%	98.9%	98.7%	88.7%	95.0%	96.6%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	1,690.88	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	1,999.27	0.0%
C&I Small Retrofit	0	227.50	1	6,120	1,819.18	3	20,636.86	8.8%
C&I Govt New Construction	0	0.00	0	0	0.00	0	974.43	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	13,082.72	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	7,462.89	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	638.32	0.0%
C&I Subtotal	0	227.50	1	6,120	1,819.18	3	46,485.37	
C&I % of Total	0.0%	1.1%	1.3%	8.4%	2.6%	1.7%	44.9%	
Report Total	14,410	21,555.77	77	72,645	69,449.41	179	103,445.63	
Budget Comparison					69,449.41		103,445.63	67.1%